
Women's Advocates ANNUAL REPORT

2014-2015



**The mission of Women's Advocates is to
eliminate domestic violence in the lives
of women, children and families.**

588 Grand Avenue,
Saint Paul, Minnesota 55102

wadvocates.org
facebook.com/wadvocates

Admin 651.227.9966
24 Hour Crisis Line 651.227.8284



2014-2015 SHELTER

Women's Advocates provides shelter for women and children escaping domestic violence. This secure building includes 24/7/365 staff support. Our shelter offers up to 50 women and children a bedroom, a full service kitchen serving three meals a day, seven days a week.

In the 2014-2015 Fiscal Year:

(Between July 1, 2014 and June 30, 2015)

330 women and 503 children received shelter at Women's Advocates.

18,500 nights of shelter were provided to women and children.

54,700 meals were provided to women and children.

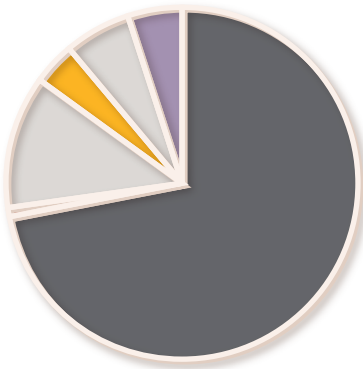
Shelter Expenses:
\$614,084

Shelter expenses comprised 33% of organizational expenses.

Women's Advocates opened its doors in 1974 as the first shelter in the nation for women escaping domestic abuse.

Situated in three Victorian houses in the Summit Hill neighborhood in Saint Paul, our shelter is a critical public safety resource in our community.

Women's Advocates welcomes women and children of all backgrounds and is a safe place where women and their children can build pathways towards safety and stability.

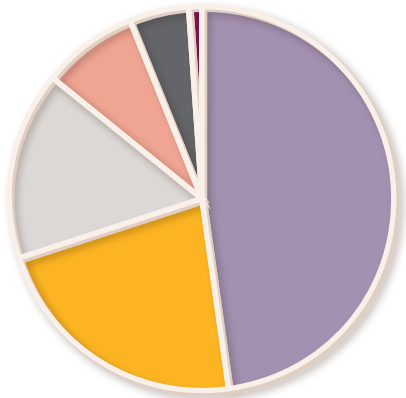


WHERE DO RESIDENTS COME FROM?

Saint Paul	72%
Suburbs/Ramsey Co.	1%
Minneapolis	12%
Suburbs/Hennepin Co.	4%
Greater TC Area	6%
Greater MN/Out State	5%

WHERE DO RESIDENTS GO AFTER SHELTER?

Moved in with family/friend	48%
Moved into own apartment	22%
No known destination	16%
Found other housing program	8%
Moved back to their old place	5%
Hospitalized	1%



2014-2015 WOMEN'S PROGRAM

In the 2014-2015 Fiscal Year:

(Between July 1, 2014 and June 30, 2015)

200 women received crisis interventions

2,959 hours of individual support were provided by family advocates

193 women received Order for Protection information

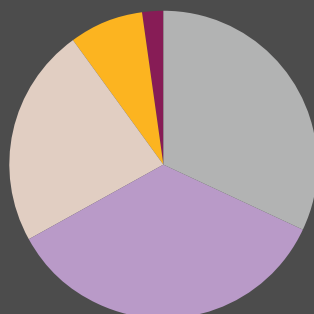
31 women received rent support from Rapid ReHousing after leaving the shelter

Women's Program Expenses:
\$511,428

Women's Program expenses comprised 28% of organizational expenses.



Our Women's Program is rooted in individualized family advocacy, which begins with a safety plan and caring for one's most urgent needs. Each resident's perspective, history, and unique situation serves as the basis for work with their family advocate as they address immediate and long-term needs. With a team of advocates available 24 hours a day at our shelter, women and families are fully supported and encouraged on their journey towards long-term safety.



AGES OF WOMEN AT SHELTER:

32% between 18 and 24
35% between 25 and 34
23% between 35 and 44
8% between 45 and 54
2% over 55

2014-2015 CHILDREN'S PROGRAM

In the 2014-2015 Fiscal Year:
(Between July 1, 2014 and June 30, 2015)

503 children ages 0-17 came to Women's Advocates

63 children over 5 created a safety plan

263 children participated in children's activities

74 kids attended children's support groups

73 kids received Animal Assisted Therapy

An average of 36 hours of drop-in childcare was provided to each child resident

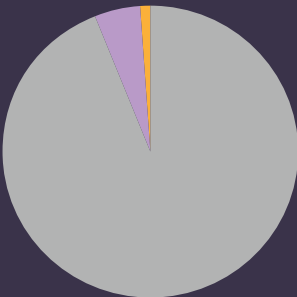
Children's Program Expenses:
\$213,562

Children's Program expenses comprised 12% of organizational expenses.



Women's Advocates' Children's Program focuses on providing children with the support needed to manage the emotional and behavioral ramifications of witnessing domestic violence. Support, safety planning and group activities are provided for the children staying at our shelter. A drop-in childcare center is available at the shelter for all children.

ABOUT THE CHILDREN AT WOMEN'S ADVOCATES



CHILDREN'S AGES
94% younger than 12
5% between 13 and 17
1% 18 years old

92%
of children at our
shelter had witnessed
domestic abuse

2014-2015 STAFF MEMBERS

Between July 1, 2014 and June 30, 2015

Women's Program

Rachel Achterling
Carmen Anderson
Sheri Baker
Marilyn Berc
Beverly Blackburn
Mary Brown
Candice Brown
Alona Burr
Raelene Caswell
Isetta Collins
Nancy Colvin
Saran Cryer
Ebony Gums
Bernadette Heard
Audrey House
Katoria Kennedy
Tawnya Kurowski
Jill Mantor
Erin McCarthy
Kris Morey
Breanne Nelson
Jacqueline Powell
Jena Reed

Jen Siegel
Hardy Tiana
Vang Vismai
Kayla Wagenmann
Roxy Walker

Outreach

Kelsey Johnson

Administration

Sheila Ellis
Babette Jamison
Miriam Skora

Children's Program

Kelly Anderson
Masiti Haji
Crystal Vital-Schwartz

Facilities

Yesenia Avila
Robin Barnett
Felicia Bell
Emma Bridges
Robert Coleman
Rosa Mejia
Shirley Williams-Johnson

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**Term ended in the 2014-2015 Fiscal Year*

***Term began in the 2015-2016 Fiscal Year*

2014-2015 COMMUNITY OUTREACH & RESOURCES



1,277 callers provided with referrals in 2014-2015

2,803 callers received crisis intervention and support in 2014-2015

Women's Advocates offers two services to the community, a 24-hour crisis line for people experiencing domestic abuse, and an outreach program for people or groups interested in learning about domestic abuse.



In the 2014-2015 Fiscal Year:

(Between July 1, 2014 and June 30, 2015)

An estimated 15,000 total calls were received by our 24/7 Crisis Line
330 volunteers helped Women's Advocates
2,397 hours were served by volunteers
2,984 people were trained and informed via 84 presentations on
domestic violence, and 95 people were engaged through tours of
Women's Advocates

Community Outreach & Resources Expenses: \$219,219

Community Outreach expenses comprised 12% of organizational expenses.

2014-2015 FINANCIAL REPORT



84%: Programs & Services
9%: Management & General
7%: Fundraising



79%: Program Revenues
18%: Contributions
3%: Debt Forgiveness, Miscellaneous

Audited Financial Statements		2014-2015	2013-2014
Assets	Total Current Assets	1,984,836	1,960,098
	Net Property & Equipment	1,104,029	1,160,913
	Total Other Assets	507,683	508,023
Liabilities	Total Current Liabilities	103,256	147,526
	Long-Term Debt	204,676	230,260
	Net Assets: Undesignated	1,332,432	1,295,064
	Net Assets: Board Designated	1,956,184	1,956,184
	Total Liabilities and Net Assets	3,596,548	3,629,034
Revenue	Program Service Revenue	1,497,134	1,487,877
	Contributions	344,846	403,138
	Debt Forgiveness	25,584	25,584
	Interest & Miscellaneous	17,690	22,060
	Total Support & Revenue	1,885,254	1,938,659
Expenses	Programs & Services	1,558,293	1,632,582
	Management & General	162,558	144,602
	Fundraising	127,035	65,348
	Total Expenses	1,847,886	1,842,532
CHANGE IN UNRESTRICTED NET ASSETS		37,368	96,127
NET ASSETS - BEGINNING OF YEAR		3,251,248	3,155,121
NET ASSETS - END OF YEAR		3,288,616	3,251,248

2014-2015 CONTRIBUTORS

MAJOR CONTRIBUTORS

(OVER \$5,000)

Hugh J. Andersen Foundation
F.R. Bigelow Foundation
Patrick and Amiee Butler
Family Foundation
Greater Twin Cities United Way
Louis F. and Katherine E. Hill
Richard A. Newman Foundation
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