

#### Women's Advocates

# MESSAGE FROM THE EXECUTIVE DIRECTOR



Dear Friends,

Warm greetings from Women's Advocates!

To begin a recent meeting here at 588 Grand, those in the room were asked to randomly draw from a selection of quotes assembled by a member of our staff. My quote was from the late Maya Angelou: "We delight in the beauty of the butterfly, but rarely admit the changes it has gone through to achieve that beauty."

The butterfly is our emblem here at Women's Advocates. It's on our letterhead, in our e-mail signatures, even painted on the wall in one of our conference spaces. Its symbolic meaning is obvious. Women come to our shelter as if to a cocoon. They can be still and safe here for a while, attending to their own needs. And then they emerge, transformed. But I love the Angelou quote, because it hints at just how much grit it takes to become a butterfly. The transformation that takes place inside a real cocoon is astonishing, and not restful at all! It's incredibly hard work, requiring huge amounts of energy. The same is true of the process victim/survivors go through as they come to terms with what they've been through, heal, and take steps toward building a new life. We at Women's Advocates are deeply privileged to walk with so many of them as they navigate this tender, vulnerable, transformative time in their lives.

Thank you, dear friends, for helping us celebrate the beauty of the butterfly, and for acknowledging the hard work it takes to get there.

With gratitude,

Estelle Brouwer, Executive Director Women's Advocates

telle Krower

# MISSION

The mission of Women's Advocates is to eliminate violence in the lives of women, children and families.





# COMMUNITY EDUCATION AND OUTREACH



"In your class I learned that abuse causes a lot more harm than I thought."

"I learned that my friend has some of the effects mentioned in your presentation."

"There are more ways to abuse someone than I knew about."

-Students who attended a Dating Violence training.

## In the 2017-2018 Fiscal Year:

(Between July 1, 2017, and June 30, 2018)

**7,272** students and professionals attended 282 domestic violence and related trainings.

**555** people learned about Women's Advocates at community events.

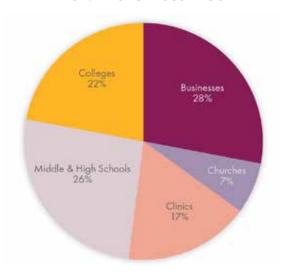
**63,229** unique visitors used safety resources from Women's Advocates' website.

Students showed a 119% increase in knowledge about dating violence after our trainings, and an 87% increase in knowledge of the consequences of domestic violence.

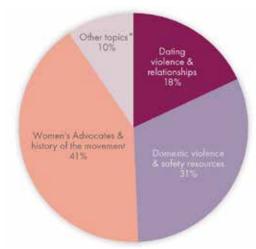
Outreach expenses for the 2017-2018 Fiscal Year were \$59,358.

Outreach expenses comprised 3% of organizational expenses.

# Education and training locations in 2017-2018 Fiscal Year



# Education and training topics in 2017-2018 Fiscal Year



<sup>\*</sup>Other topics include sexual violence, stalking, revenge pornography, human trafficking, reproductive coercion, and engaging men and boys.

# **VIOLENCE PREVENTION**

To break the cycle of domestic violence, Women's Advocates teaches violence prevention education in schools and colleges, as well as training businesses, clinics and community organizations on how to connect potential victims to safety resources. In the 2017-2018 Fiscal Year, Women's Advocates significantly bolstered its violence prevention efforts through online outreach and daily trainings in the Twin Cities and other parts of Minnesota. Using curriculum based on national best practices, Women's Advocates' outreach team educates the community on the signs of domestic abuse, power and control, reproductive coercion, healthy relationships, teen dating violence, sexual violence, stalking, sex trafficking, engaging boys and men in violence prevention, and digital dating violence. Women's Advocates' chief outreach and education goal is to increase awareness of domestic violence in our community.

1 in 3 women in the U.S. will be or has been a victim of domestic abuse.





## **EMERGENCY SHELTER**



"My friend was emotionally and mentally probably the best she's been. This was the best place for her based on the supportive services and resources at your shelter."

-Someone who brought her friend to Women's Advocates

#### In the 2017-2018 Fiscal Year:

(Between July 1, 2017, and June 30, 2018)

298 women and children received emergency shelter at Women's Advocates.

**56** days was the average length of stay for residents.

Residents received **14,572** nights of shelter.

Shelter/facility expenses for the 2017-2018 Fiscal Year were \$666,194. Facilities expenses comprised 28% of organizational expenses.

# 68% OF 3-PERSON FAMILIES\*

STAYED AT WOMEN'S ADVOCATES FOR **2 MONTHS OR LESS**.

\*A MOM AND 2 CHILDREN



60% OF SINGLE WOMEN STAYED AT WOMEN'S ADVOCATES FOR LESS THAN A MONTH.

## **EMERGENCY SHELTER**

Three connected homes laid the foundation of Women's Advocates' emergency shelter. One of these three homes was the very first shelter in the nation dedicated to women and children escaping domestic violence. Our space today has 15 bedrooms and typically provides emergency refuge to 17 women and up to 33 children nightly. Our kitchen serves three meals daily and residents have access to laundry facilities, a computer center, a welcoming common living room and dining room, and a secure children's playground. Women's Advocates is a secure place where a woman and her children can trust they will be safe 24/7 from physical harm and emotional trauma. Time at our shelter is time to breathe, focus, and plan for a safer future. Beginning on the day of arrival or soon thereafter, residents work with our on-site staff and programs to chart the course to a new chapter in their lives. Our space is productive, reflective, and supportive.

We could fill Target Field 17 times with MN women who have experienced domestic and/or sexual violence.



# WOMEN'S PROGRAM



"Thank you for helping me get on my journey to the life I am about to begin and continue with."

-A survivor of domestic violence and a Women's Program participant

#### In the 2017-2018 Fiscal Year:

(Between July 1, 2017, and June 30, 2018)

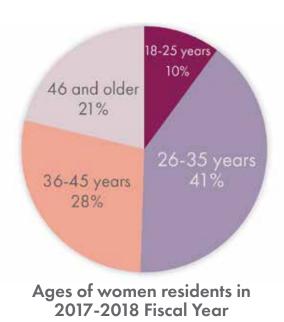
**113** crisis interventions took place for women staying at our shelter.

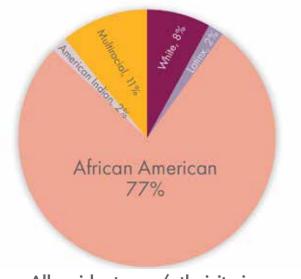
Family advocates dedicated **2,370** hours of support to residents.

**3,010** people called our 24/7 crisis line for help.

Crisis resource advocates provided 1,797 crisis interventions and shelter referrals via our crisis line.

Women's Program expenses for the 2017-2018 Fiscal Year were \$684,584. Women's Program expenses comprised 29% of organizational expenses.





All resident race/ethnicity in 2017-2018 Fiscal Year

# WOMEN'S PROGRAM

Our Women's Program offers on-site, one-on-one mental health counseling from a licensed therapist, legal support from volunteer lawyers on-site, systems navigation for courts-related issues and public assistance programs, and assistance with housing and employment searches. Those requiring medical help receive immediate referrals to emergency medical assistance, and a weekly health clinic is conducted onsite for residents and their children to meet any emergency medical needs. Support groups are available throughout the week to all residents, including children. Callers to Women's Advocates' 24/7 crisis line have access to experienced advocates so they can obtain emergency domestic violence shelter referrals, safety planning, and on-the-spot crisis interventions.

38% of all domestic violence victims become homeless at some point in their lives.





## SHEILA WELLSTONE CHILDREN'S PROGRAM



"Our children depend on us to make this world safer for them."

-A mother of children who were staying with her at the shelter

#### In the 2017-2018 Fiscal Year:

(Between July 1, 2017, and June 30, 2018)

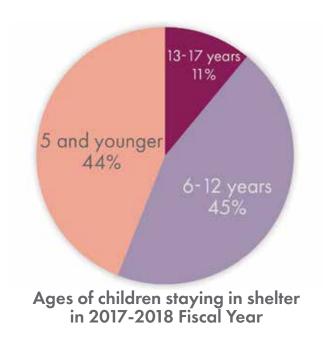
**160** children ages 0 to 17 stayed at Women's Advocates.

**128** children participated in family and educational activities.

Children received **2,448** hours of advocacy, activities, school enrollment, and assessments.

Women's Advocates provided an average of 18 hours of child care for each participating child.

Children's Program expenses for the 2017-2018 Fiscal Year were \$244,819. Children's Program expenses comprised 10% of organizational expenses.



92%
OF CHILDREN
AT WOMEN'S ADVOCATES
WITNESSED/EXPERIENCED
DOMESTIC ABUSE.

# SHEILA WELLSTONE CHILDREN'S PROGRAM

Our Sheila Wellstone Children's Program is focused on the children who arrive at our shelter with their mothers/guardians. Through this program, children have access to safety planning, school support, family activities, art and music activities, and drop-in childcare. Sadly, 92% of children at Women's Advocates have witnessed/experienced domestic abuse. Children arriving at our shelter need a nurturing environment with a focus on predictability, healing, and space to be whatever age they are, whether they're infants, toddlers, preschoolers, or school-aged. Mothers at our shelter reported a 35% increase in community involvement (with schools, libraries, and mom groups) during their stay, which is critical for supporting the individual and community growth of their children beyond their shelter stay.

Domestic violence has a multigenerational impact:
150 MN children lost their mothers to domestic violence in the past 5 years.

#### **AFTERCARE**



#### **AFTERCARE**



"We wanted to say a special thank you for being an angel to our daughter. She needed help this summer and you were very supportive and available to come alongside her. She is doing better with help from professionals and continues to be in a much better place."

-Parents of an Aftercare participant

#### In the 2017-2018 Fiscal Year:

(Between July 1, 2017, and June 30, 2018)

**128** women and children participated in Aftercare, across 44 households.

**90%** of households have maintained stable housing for 6 or more months.

**86%** of households increased income through obtaining community benefits.

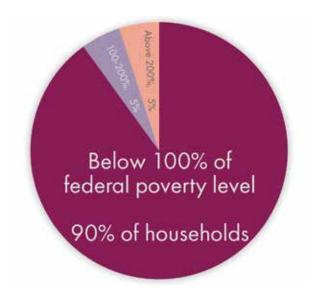
**36%** of households increased income through employment.

Aftercare Program expenses for the 2017-2018 Fiscal Year were \$139,941. Aftercare expenses comprised 6% of organizational expenses.

# Where Aftercare Program families lived in the 2017-2018 Fiscal Year

# Suburb Romsey Co. Saint Paul 78%

# Income levels of Aftercare Program families in the 2017-2018 Fiscal Year



## **AFTERCARE**

Our full-time Aftercare Advocate works with families for one to two years after leaving our shelter to identify and help mitigate risks to their safety and independence. We strive to support a woman from the moment she leaves her abuser through to a stable, safe, sustainable living environment. Annually, 25 employed, yet low-income families avoid the risks of homelessness and recurrent abuse as we nurture positive relationships with landlords, provide resources and coach on tenants' rights, and ensure access to housing stability stipends when needed. Because of our rental subsidies, women have been able to focus on enrollment in academic programs or focus on more stable employment that may take longer to obtain.

84% of U.S. domestic violence shelters reported a need for finding affordable housing.



#### Women's Advocates

# IMPACT IN THE 2017-2018 FISCAL YEAR

## **Emergency shelter for people fleeing domestic violence**

298 women and children received 14,572 days of shelter.

The average stay was 45 days.

### **Programming at the shelter for survivors**

113 crisis interventions took place for the women staying at our shelter.

Residents received 2,370 hours of individual support from family advocates.

Our data show a 52% increase in housing resources for residents, a 26% increase in income, a 31% increase in employment, and a 35% increase in community involvement during residents' stay at our shelter.

An average of 18 hours of child care was provided for each participating child.

## Resources for community members seeking safety

3,010 people called our 24/7 crisis line seeking safety and resources.

1.797 callers received crisis interventions and shelter referrals.

# Preventing continued violence and increasing awareness

**7,272** students and professionals attended **282** trainings on awareness and safety resources for domestic violence and related topics.

63,229 unique visitors used safety resources from our website.

## Sustained safety for residents leaving our shelter

**44** households participated in the Aftercare Program.

90% of households maintained stable housing for 6 or more months.

**86%** of households increased income through benefits, and **39%** of households increased income through employment.

# FINANCIAL REPORT



75%: Program Revenues

22%: Contributions

REVENUE

16%: Management & General

7%: Fundraising

3%: Debt Forgiveness, Miscellaneous

	Audited Financial Statements	2017-2018	2016-2017
Assets	Total Current Assets	2,686,213	2,668,386
	Net Property & Equipment	998,161	1,056,112
	Total Other Assets	-	-
Liabilities	Total Assets	3,684,374	3,724,498
	Total Current Liabilities	111,095	98,694
	Long-Term Debt	126,268	151,697
Net Assets	Net Assets: Undesignated	1,406,256	1,402,720
	Net Assets: Board Designated	1,956,184	1,956,184
	Net Assets: Temporarily Restricted	84,571	115,203
	Total Liabilities and Net Assets	3,684,374	3,724,498
levenue			
	Program Service Revenue	1,741,677	1,756,027
	Contributions	504,526	440,492
	Debt Forgiveness	25,584	25,584
	Interest & Miscellaneous	36,428	32,559
	Total Support & Revenue	2,319,247	2,254,662
xpenses			
1	Programs & Services	1,794,896	1,801,875
	Management & General	376,782	348,589
	Fundraising	174,665	132,409
	Total Expenses	2,346,343	2,282,873
	CHANGE IN NET ASSETS	(27,096)	(28,211)
	NET ASSETS - BEGINNING OF YEAR	3,474,107	3,502,318
	NET ASSETS - END OF YEAR	3,447,011	3,474,107

# WOMEN'S ADVOCATES' 2017-2018 CONTRIBUTORS

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Some of Women's Advocates staff members at a staff retreat in 2018

## COMMUNITY ENGAGEMENT IN 2017-2018



Women's Advocates and sister organizations at the 2018 Day on the Hill with MN Coalition for Battered Women

#### **Volunteers**

2,333 hours of volunteerism at the shelter (an average of 6 hours per day from volunteers)
3 interns provided research and development support, averaging 120 hours per intern
406 volunteers spent time helping Women's Advocates' programs and events.
1,577 individual visits from volunteers to the shelter, averaging 4 volunteers per day.

#### **In-kind donors**

166 individuals donated items on our wish list.

79 groups supported our material needs through donation drives In-kind items directly helped those we served while allowing us to save our precious resources. Items donated included gift cards, pajamas, birthday presents, children's clothing, hygiene items, blankets, towels and more.

#### **Partners in service**

Community organizations are integral to our work at the shelter and in the community. We'd like to thank our partners in service who help us provide direct service to shelter residents:

- Continuum Care Center
- Family Tree Clinic
- MacPhail Center for the Arts
- Healthcare for the Homeless
- Kids Create
- Saint Paul Public Schools





Women's Advocates

588 Grand Avenue, Saint Paul, Minnesota 55102

wadvocates.org facebook.com/wadvocates

Admin 651.227.9966 24 Hour Crisis Line 651.227.8284